

Six County
ASSOCIATION OF GOVERNMENTS

June 30, 2007
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

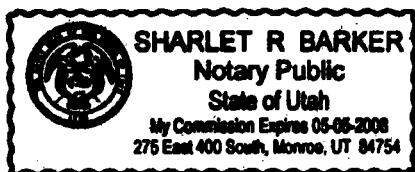
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Six County Association of Governments for the fiscal year ending June 30, 2007 as approved and adopted by resolution dated June 7, 2006.

Signed: Lyndell A. Robinson
Budget Officer or Agency Director

Subscribed and sworn to this 19

day of July 2006

Sharlet R Barker
(Notary Public)



Six County
Association of Government

30-Jun-07
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	2006 Current Year Estimate	Ensuing Year 2007 Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
4000	Federal Grants and Contracts	\$ 2,253,852.00	\$ 2,541,530.00	\$ 2,441,578.00
4200	State Grants and Contracts	\$ 821,786.00	\$ 879,613.00	\$ 799,776.00
	State Appropriations			
4424	Grants from Local Units:	\$ 290,754.00	\$ 309,221.00	\$ 343,488.00
	Juab, Millard, Piute, Sanpete, Sevier, Wayne			
	CHARGES FOR SERVICES			
	Recreation and Culture			
4409	Miscellaneous Contracts	\$ 200,437.00	\$ 29,805.00	\$ 70,500.00
4400	Other (Specify):	\$ 99,884.00	\$ 82,508.00	\$ 55,917.00
	Fees & Charges	\$ 294,063.00	\$ 267,000.00	\$ 191,400.00
	MISCELLANEOUS REVENUE			
4401	Bank Interest - General	\$ 11,866.00	\$ 18,000.00	\$ 15,000.00
4402	Bank Interest - RLF	\$ 2,797.00	\$ 3,000.00	\$ 2,000.00
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Loan Repayments from Private Sources	\$ 183,029.00	\$ 275,000.00	\$ 275,000.00
	Contributions - General Fund Surplus			
4409	Administrative Charges	\$ 171,689.00	\$ 165,335.00	\$ 189,276.00
3000	Use of Prior Year Fund Balance	\$ 126,497.00	\$ 166,134.00	\$ 34,819.00
	TOTAL REVENUES	\$ 4,456,654.00	\$ 4,737,146.00	\$ 4,418,754.00

Six County
Association of Government

30-Jun-07
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Revenue	Prior Year Actual Expenditures 2005	2006 Current Year Estimate	Ensuing Year 2007 Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	\$ 355,386.00	\$ 341,948.00	\$ 309,397.00
	Non-Departmental			
	Other (Specify):			
	PUBLIC HEALTH			
	Aging/Ombudsman	\$ 296,308.00	\$ 300,569.00	\$ 295,462.00
	Weatherization	\$ 378,786.00	\$ 360,178.00	\$ 294,727.00
	RSVP	\$ 116,496.00	\$ 128,872.00	\$ 127,380.00
	Human Services: Heat	\$ 193,909.00	\$ 248,473.00	\$ 204,828.00
	Nutrition	\$ 757,812.00	\$ 757,151.00	\$ 752,224.00
	Medicaid Wavier	\$ 81,240.00	\$ 115,468.00	\$ 111,600.00
	Other (Specify): FEMA	\$ 18,719.00	\$ 15,712.00	\$ 20,859.00
	Homeless Prevention	\$ 19,250.00	\$ 28,000.00	\$ 28,000.00
	Alternatives/Caregiver	\$ 308,601.00	\$ 298,854.00	\$ 291,069.00
	Community Services Block Grant	\$ 130,647.00	\$ 244,180.00	\$ 132,263.00
	Social Services Block Grant	\$ 79,635.00	\$ 77,633.00	\$ 77,875.00
	COMMUNITY & ECONOMIC DEVELOP.			
	Self Help	\$ 129,776.00	\$ 157,679.00	\$ 200,000.00
	Industrial Promotion: CDBG	\$ 344,980.00	\$ 101,291.00	\$ 76,929.00
	Economic Development	\$ 77,644.00	\$ 70,006.00	\$ 65,748.00
	WIA	\$ 107,285.00	\$ 60,529.00	\$ 100,000.00
	Other (Specify): Community Planning	\$ 75,577.00	\$ 64,400.00	\$ 119,017.00
	Federal Procurement	\$ 59,770.00	\$ 51,239.00	\$ 42,000.00
	Housing	\$ 209,624.00	\$ 486,964.00	\$ 525,842.00
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Other (Specify): Railroad Study	\$ 353,726.00	\$ 550,000.00	\$ 327,334.00
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	RLF	\$ 361,483.00	\$ 278,000.00	\$ 316,200.00
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	\$ 4,456,654.00	\$ 4,737,146.00	\$ 4,418,754.00

AFFIDAVIT OF PUBLICATION

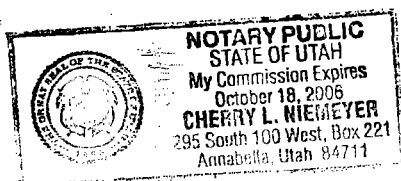
County of Sevier, State of Utah, ss.

I, TERESA WATERS, being first duly sworn, depose and say I am the Legal Secretary of THE RICHFIELD REAPER, a weekly paper having a bonafide circulation of more than 200 subscribers in the State of Utah, published every Wednesday at Richfield, Sevier County, Utah.

That the notice PROPOSED BUDGET a copy of which is attached hereto, was published in said paper for 2 consecutive issues, the first publication having been made in the issue of the 24 day of MAY 2006 and the last publication in the issue of the 31 day of MAY 2006, that the said notice was published in the regular and entire issue of every number of said paper during the period of times and publication, and that the same was published in the newspaper proper and not in a supplement.

Teresa Waters

Subscribed and sworn to before me this 31 day of MAY, 2006



Cherry L. Niemeyer
Notary Public

My Residence is Annabella, Sevier, County, Utah
My Commission Expires October 18, 2006

PUBLIC NOTICE PROPOSED BUDGET

The Six County Association of Governments will review proposed budgets for the period July 1, 2006 to June 30, 2007 (FY 2007) at their SCAOG Executive Board meeting scheduled for June 7, 2006, 10 a.m. at Snow College Administration Building, 800 West 200 South, Richfield, Utah.

The Board will also hold a public hearing on the same date to amend budgets for the current fiscal year July 1, 2005 to June 30, 2006. Budgets are available for review in the Office of the Executive Director, 675 North Main, Richfield, Utah.

Lynnette Robinson, CFO
Six County AOG
P O Box 820

Richfield, UT 84701
(435) 896-9222 ext. 14

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